



# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

**Bihar Rural Livelihoods Promotion Society**  
**State Rural Livelihoods Mission, Bihar**



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## OFFICE ORDER

You are aware that BRLPS (Jeevika) has been bestowed with the responsibility of implementing DDU-GKY in the State of Bihar. It is important that all activities related to DDU-GKY are being undertaken in an integrated way. It is an ambitious program of the government to mainstream the trained rural youths with formal sectors.

In order to take up different activities dedicated budget is being allocated to districts for utilization at district/block level. It is envisaged that the budget will be utilized prudently to meet the desired objectives. All DPMs are directed to ensure proper implementation of DDU-GKY by integrating efforts of team members towards Mobilization, Counseling and ensuring Quality Training.

The details of the budget are being put as Annexure I and Annexure I A.

Sincerely

(Balamurugan D.)

CEO, BRLPS

CC to:

1. All SPMU/DPCU/BPIU Officials

## Annexure-1

**Deen Dayal Upadhyay Gramin Kaushal Yojna & Roshni Project 2019-20 Budget for District**

S.No	District	Total Block	Approved Budget	IEC	Alumni Support	Capacity Building	Monitoring & Evaluation		Staff Block Level	Job Mela(Max 4 No.)
							Vehicle hire charge for PIA inspection and other monitoring	Meeting cost/Inspection cost to PIA centre/office		
1	Araria	9	4822250	544500	220000	350250	139500	18000	3150000	400000
2	Arwal	5	3058250	302500	140000	350250	97500	18000	1750000	400000
3	Aurangabad	11	5704250	665500	260000	350250	160500	18000	3850000	400000
4	Banka	11	5704250	665500	260000	350250	160500	18000	3850000	400000
5	Begusarai	18	8999250	1089000	400000	558250	234000	18000	6300000	400000
6	Bhabhua	11	5704250	665500	260000	350250	160500	18000	3850000	400000
7	Bhagalpur	16	8117250	968000	360000	558250	213000	18000	5600000	400000
8	Bhojpur	14	7235250	847000	320000	558250	192000	18000	4900000	400000
9	Buxer	11	5704250	665500	260000	350250	160500	18000	3850000	400000
10	Darbhanga	18	8999250	1089000	400000	558250	234000	18000	6300000	400000
11	East Champaran	27	12968250	1633500	580000	558250	328500	18000	9450000	400000
12	Gaya	24	11645250	1452000	520000	558250	297000	18000	8400000	400000
13	Gopalganj	14	7235250	847000	320000	558250	192000	18000	4900000	400000
14	Jamui	10	5263250	605000	240000	350250	150000	18000	3500000	400000
15	Jehanabad	7	3940250	423500	180000	350250	118500	18000	2450000	400000
16	Katihar	16	8117250	968000	360000	558250	213000	18000	5600000	400000
17	Khagaria	7	3940250	423500	180000	350250	118500	18000	2450000	400000
18	Kishanganj	7	3940250	423500	180000	350250	118500	18000	2450000	400000
19	Lakhisarai	7	3940250	423500	180000	350250	118500	18000	2450000	400000
20	Madhepura	13	6794250	786500	300000	558250	181500	18000	4550000	400000
21	Madhubani	21	10322250	1270500	460000	558250	265500	18000	7350000	400000
22	Munger	9	4822250	544500	220000	350250	139500	18000	3150000	400000
23	Muzaffarpur	16	8117250	968000	360000	558250	213000	18000	5600000	400000
24	Nalanda	20	9881250	1210000	440000	558250	255000	18000	7000000	400000
25	Nawada	14	7235250	847000	320000	558250	192000	18000	4900000	400000
26	Patna	23	11204250	1391500	500000	558250	286500	18000	8050000	400000
27	purnea	14	7235250	847000	320000	558250	192000	18000	4900000	400000
28	Rohtas	19	9440250	1149500	420000	558250	244500	18000	6650000	400000
29	Saharsa	10	5263250	605000	240000	350250	150000	18000	3500000	400000
30	Samastipur	20	9881250	1210000	440000	558250	255000	18000	7000000	400000
31	Saran	20	9881250	1210000	440000	558250	255000	18000	7000000	400000
32	Shekhpura	6	3499250	363000	160000	350250	108000	18000	2100000	400000
33	Sheohar	5	3058250	302500	140000	350250	97500	18000	1750000	400000
34	Sitamarhi	17	8558250	1028500	380000	558250	223500	18000	5950000	400000
35	Siwan	19	9440250	1149500	420000	558250	244500	18000	6650000	400000
36	Supaul	11	5704250	665500	260000	350250	160500	18000	3850000	400000
37	Vaishali	16	8117250	968000	360000	558250	213000	18000	5600000	400000
38	West Champaran	18	8999250	1089000	400000	558250	234000	18000	6300000	400000
<b>Total</b>		<b>534</b>	<b>272493500</b>	<b>32307000</b>	<b>12200000</b>	<b>17885500</b>	<b>7317000</b>	<b>684000</b>	<b>186900000</b>	<b>15200000</b>

*S. K. Sharma*

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Annexure-1A			
Bihar Rural Livelihoods Promotion Society, Bihar			
State Rural Livelihood Mission			
UNIT COST FOR Activity at DISTRICT /Block level under DDUGKY F.Y. 2019-20			
Budget head	Particulars	Unit	Max Unit Cost (Rs.)
1. Information, Education and Communication (IEC)	1.1 Kaushal Panjee Camp/CMD/YMD (Kaushal panjee form printing , advertisement, etc )(4 camps/year/block)	Per Camp	2,500
	1.2 VO Niyojan Pustika/Register(on an average 100 VOs/block has been considered for total budget of DPCU)	Per VO/per Register	150
	1.3 Kaushal Rath(4 days/year/block)	Per Day	4,000
	1.4 IEC development material ( Printing of Pamphlets / Brochures/Paper or Flex/Hoarding/documentary/digital content/Canopy/etc)	Per BPIU/ year	10,000
	1.5 Stencil arts/ wall painting	Per BPIU/ year	7,500
	1.6 Online entry of Youth data (MIS Entry)	Per BPIU/ year	2,000
2. Alumni Support	2.1 Alumni Meet at BPIU level ( <b>Maximum 2 meeting per year per block and Maximum Rs.200/participant/meeting</b> ). Per participant cost include Fooding and other miscellaneous cost including TA/DA of alumani	Per meeting	10,000
	2.2 Alumni Meet at DPCU level ( <b>Maximum 2 meeting per year in a district and Maximum Rs.350/participant/meeting</b> ). Per participant cost include Fooding and other miscellaneous cost including TA/DA of alumani	Per meeting	20,000
3. Capacity Building	3.1 (a)Residential Training to staff (District level Residential)(one residential training for 2-days with 40 participants @ Rs.650/participant/day)-Max 4 trainings of staff in one year. (b) Maximum 4 units of training by districts having upto 12 blocks. Districts having more than 12 blocks can have maximum of 8 units of training.	unit cost for 2-days residential training at district level	52,000
	3.2 (a)Training to JRPs & Others cadres/CBO leaders/Members (District level Residential)(one residential training for 3-days of max 40 participants @ Rs.350/participant/day)-Max 2 such trainings in one year. (b) The schedule of 3-days training includes refresher as well.	unit cost for 3-days residential training at district level	42,000
	3.3 Exposure visit of Staff outside district	Per Unit/Per Day for 35 Person @Rs.750/day/person	26,250
	3.4 (a) Parents Meet(Max 4 meeting per year)date and venue of parents meeting should be communicated by BPIU/DPCU as information in advance (b) DPM in consultation with manager jobs to decide about the venue of parents meet either at BPIU/DPCU level.	Per meet	8,000
4. Monitoring and Evaluation	4.1(a) Vehicle hiring(Rs. 10500/block/year) (b) Each BPIU has to utilise max 1 day vehicle in each month to support the initiative around skills and community institutions or maximum of 7 days in 7 remaining months. (c)Max no. of days upto which DPCU can utilise vehicle in one year is 30 days. Max budget for vehicle to be utilised at district level is Rs.45000/district for skills and work related to community institutions in integrated way.	Per Vehicle/per day	1,500
	4.2 Meeting cost with PIAs	Per meeting	1,500
5. Job Mela	5.1 Job Fair	Per Job Fair	100000
6. Staff Block level & Below ( Including JRP Incentive)	6.1 JRP Salary & Incentive	Per BPIU/ year	3,50,000

Sankar Kumar

S. K. Suman